



Speaker Won Pat <speaker@judiwonpat.com>

Messages and Communications: FY2012 Citizens Centric Report

1 message

Speaker Won Pat <speaker@judiwonpat.com>
To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

Wed, Jan 8, 2014 at 4:31 PM

1/8/2014 1/8/2014 Public Defender Service Corporation FY2012 Citizens Centric Report *emailed 32-14-1143

Forwarded message
From: Speaker Won Pat <speaker@judiwonpat.com>
Date: Wed, Jan 8, 2014 at 4:27 PM
Subject: Fwd: FY2012 Citizens Centric Report
To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

Handwritten notes: 32-14-1143, Office of the Speaker, Judith T. Won Pat, Ed. D., Date 1-8-14, Time 4:31 PM, Received by [signature]

1/8/2014 1/8/2014 Public Defender Service Corporation FY2012 Citizens Centric Report *emailed 32-14-1143

Forwarded message
From: Bernadette Chargualaf <bchargualaf@guampdsc.net>
Date: Wed, Jan 8, 2014 at 3:16 PM
Subject: FY2012 Citizens Centric Report
To: "speaker@judiwonpat.com" <speaker@judiwonpat.com>

Vertical stamp: 2014 JAN - 8 PM 4:35 with signature

Good afternoon Madame Speaker:

Please find attached herewith an electronic copy of the Public Defender Service Corporation's Fiscal Year 2012 Citizens Centric Report, as required by Section 1922, Chapter 19, Title 1 Guam Code Annotated. A submittal has also been made to the Office of the Public Auditor; we have also posted the same on our company website.

Should you have any questions, please feel free to contact me at the telephone number indicated below, or via email at this address.

Thank you for your kind attention in this regard.

BERNADETTE S.N. CHARGUALAF

Administrative Director

Public Defender Service Corporation

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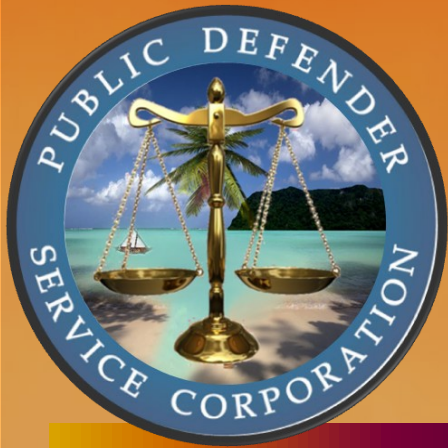
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Ufisanan I Etmås Ge'helo'Gi Liheslaturan Guåhan
Office of Speaker Judith T. Won Pat Ed.D.
Kumiten Idukasion yan Laibirihan Publeko
Committee on Education and Public Libraries & Women's Affairs

155 Hesler Place, Suite 201, Hagatna, Guam 96910
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—
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 **FY2012 CCR.PDF**
1519K



Citizen Centric Report Fiscal Year 2012

PUBLIC DEFENDER SERVICE CORPORATION

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BOARD OF TRUSTEES

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"There can be no equal justice where the kind of trial a man gets depends on the amount of money he has."

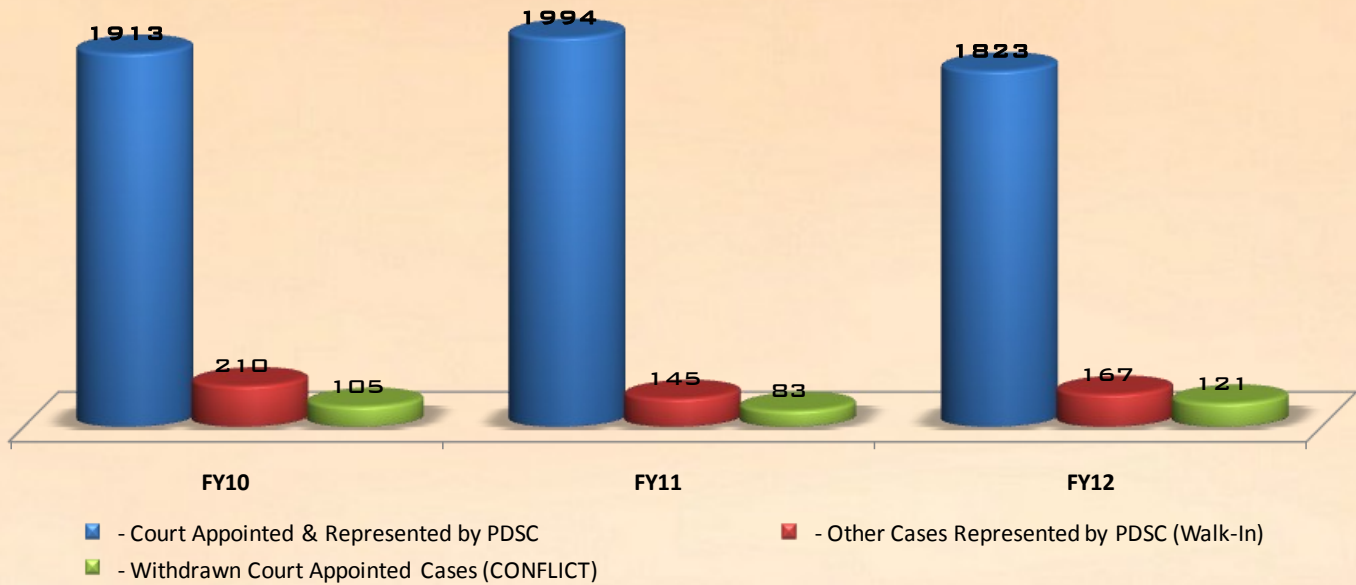
- Justice Hugo Black, 1964
US Supreme Court

*MVP Sinajana Commercial Building, Unit B
779 Route 4, Sinajana, Guam 96910
Phone: (671)475-3100
Fax: (671) 477-5844*



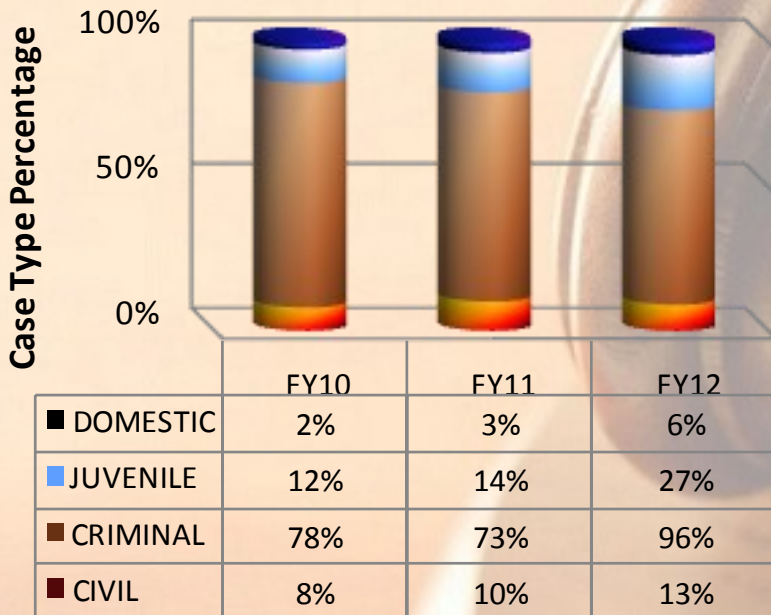
WWW.GUAMPDSC.NET

CASES APPOINTED OR RECEIVED IN FISCAL YEAR

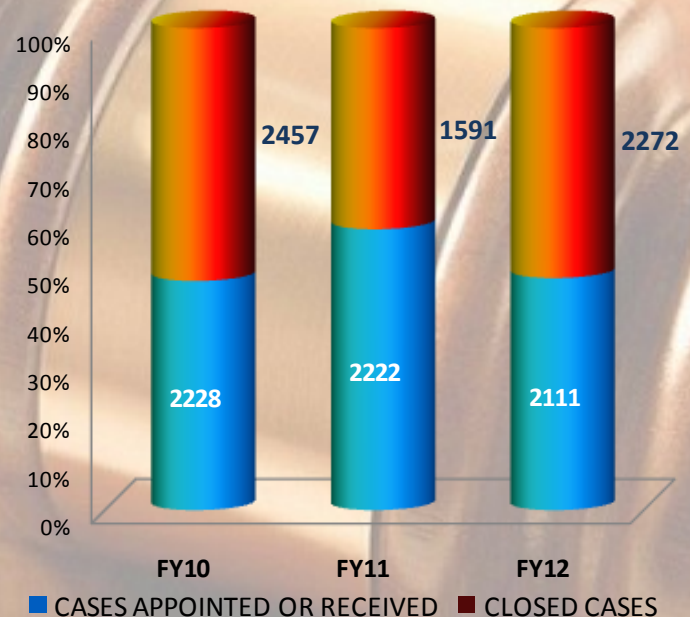


In Fiscal Year 2012, the PDSC received a total of 2,111 new cases, 111 cases lower than the amount of cases received in FY2011. This indicates a decrease in the amount of cases being represented by the PDSC by about 5% from the previous fiscal year. Court appointed cases to PDSC constitute approximately 86% of the case assignments while walk-in cases make up about 8% of the total case assignments. Out of the 2,111 new cases received in FY2012, approximately 6% of those were determined to have conflicting issues to where the PDSC was not able to represent the client and the case was forwarded to another source for legal representation.

TYPES OF CASES CLOSED BY PDSC



CASES CLOSED BY PDSC



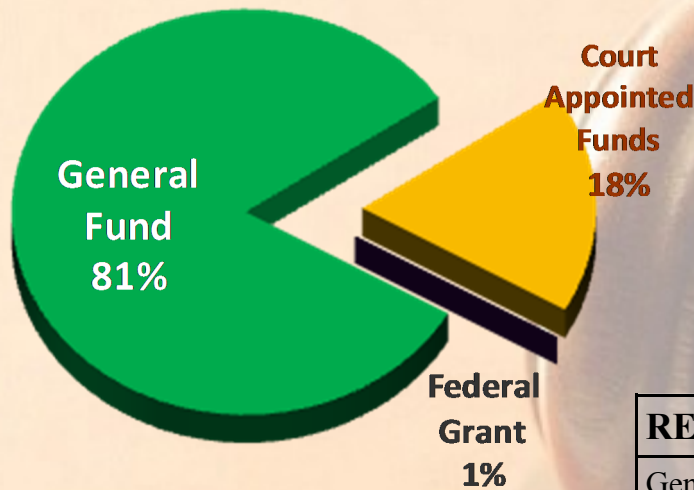
OUR VISION:

TO MAINTAIN A DYNAMIC, EFFICIENT, CLIENT-FOCUSED ENVIRONMENT FOR BOTH OUR CLIENTS AND EMPLOYEES WHILE DEFENDING JUSTICE AND EQUALITY FOR THE PEOPLE OF GUAM.

In Fiscal Year 2012, 2011, and 2010, 87%, 86%, 88% respectively, of funds were spent on personnel costs. Also in Fiscal Year 2012, 48 employees were paid from General Fund appropriations, 9 from Court Appointed Indigent Defense funds and 1 from Federal funds.

EXPENDITURES	FY 2010	FY 2011	FY 2012
Salaries and Wages	\$2,539,382	\$2,761,944	\$2,969,151
Benefits	805,563	903,814	1,064,883
Off-Island Travel/Mileage Reimbursement	11,405	4,346	-
Contractual	71,796	130,479	115,475
Office Space Rental	262,763	318,901	335,698
Supplies	22,652	29,655	24,547
Equipment < \$5,000	25,587	37,965	24,115
Communications	25,794	18,751	10,319
Miscellaneous	12,531	26,042	23,100
Power	0	14,400	9,504
Capital Outlay >\$5,000	20,419	5,100	
TOTAL EXPENDITURES	\$3,797,892	\$4,251,397	\$4,605,592

FY 2012 REVENUES



The PDSC relies solely on the General Fund for its operations. FY2012's appropriation increased by 2.5% over FY2011. The increase is mainly attributed to pay adjustments, employees salary increments and mandated increases in the government's share of retirement contributions.

The Alternate Public Defender, established as a separate division of the PDSC receives funding from the Judiciary of Guam—Indigent Defense Fund. Funding increased by \$57,593 or 7% over FY2010.

The Domestic Violence Program receives Stop VAW (Violence Against Women) funds from the Governor's Community Outreach—Federal Program Office.

REVENUES	FY 2010	FY 2011	FY 2012
General Fund	\$3,150,194	\$3,699,971	\$3,796,755
Court Appointed	751,480	778,077	835,6700
Federal Grant	47,351	25,848	34,350
TOTAL	\$3,949,025	\$4,503,896	\$4,622,700

OUR MISSION:

AS PUBLIC SERVANTS, THE PUBLIC DEFENDER SERVICE CORPORATION EXISTS TO PROVIDE EFFECTIVE LEGAL ASSISTANCE TO THOSE UNABLE TO AFFORD PRIVATE COUNSEL, THEREBY ENSURING EQUAL PROTECTION OF THEIR LAWFUL RIGHTS, IN ACCORDANCE WITH PRESCRIBED ETHICS, LAWS, RULES AND REGULATIONS.



Historically, the PDSC has exercised frugality and sound, fiscal responsibility in carrying out its mission of providing quality legal representation to its indigent clients. Although our financial resources remain limited, our caseload has consistently increased, forcing current personnel to take on more duties and responsibilities. Additional staff positions (one Attorney and one Legal Secretary) were requested, but due to reduced appropriation levels, they could not be filled. We will diligently continue to seek funding for this purpose, in order to ensure the safety and morale of our current personnel, as well as the quality legal representation that our clientele deserves.

Another issue that is of growing concern for our agency is the rise in the number of clients from the Freely Associated States (FAS). Although we continue to submit our annual Compact-Impact Statistical Reports as to the cost of providing our services to these individuals, the PDSC has yet to be reimbursed for these costs.

Thus, as with other government organizations, funding remains a big challenge for us. However, we remain committed to our PDSC mission of serving the less fortunate residents of Guam who require assistance as they maneuver their way through the justice process. Our loyal, dedicated and most committed employees will carry on despite the budgetary constraints our island continues to face. It is this commitment to our roles as true "public servants" that gratifies and satisfies us at the end of each work day.



FEEDBACK:

WE WELCOME ANY FEEDBACK YOU MAY HAVE REGARDING THIS PUBLICATION OR ANY OTHER FEEDBACK PERTAINING TO OUR CORPORATION. PLEASE CONTACT BERNADETTE S.N. CHARGUALAF AT (671) 475-3100 OR VIA EMAIL AT BCHARGUALAF@GUAMPDSC.NET